

Broward County Public Schools

SMART Program Music Equipment Deployment

For the Bond Oversight Committee



Quarter Ended March 31, 2016

BROWARD COUNTY PUBLIC SCHOOLS SMART PROGRAM QUARTERLY UPDATE

MUSIC EQUIPMENT DEPLOYMENT

DISTRICT EDUCATIONAL FACILITIES PLAN FUNDING

Prior to the SMART Initiative and the voter approved general obligation bond (GOB), a musical instrument replacement project was initiated as a part of the 2013-14 District Education Facilities Plan. The premise of the project was to bring targeted schools up to minimum standards (quantity and type) of musical instruments and equipment.

Working with the Office of Academics, it was determined that middle schools were the primary focus of this project along with their feeder High Schools in order to assist with articulation and growth of the current 6-12 music program.

Middle schools were directed to provide data showing deficiencies in equipment based upon the Broward County Public Schools (BCPS) middle school Basic Equipment List. Schools were ranked based upon (1) equipment needs, (2) years since last major funding and (3) commitment to their music program.

Adequate funds were provided to fulfill most or all of their requirements to bring these schools up to “basic equipment” levels. The plan substantially funded a block of schools with the idea that each year additional schools that have not been serviced will also be brought up to basic equipment levels with additional funding.

The first year, \$1.5 million was allocated for this project. Six middle schools and four high schools were targeted with this funding. When funding became available during the 2014-15 school year, the procurement process was initiated.

SMART FUNDING

After the initial District Educational Facilities Plan (DEFP) musical instrument replacement project was begun, voters approved the GOB referendum. BCPS committed to investing the funding to enhance students' learning environments by focusing on improvements in **S**afety, **M**usic and Art, **A**thletics, **R**enovations and **T**echnology (SMART). It was determined that with the SMART initiative, each school in our district would receive funding for additional music equipment. The order in which schools receive funding is based upon the 2015-16 District Educational Facilities Plan. This order generally coincides with the time frame of the school's renovation schedule. Funding is established and supplied to the

BROWARD COUNTY PUBLIC SCHOOLS SMART PROGRAM QUARTERLY UPDATE

Department of Innovative Learning and Arts (ILA) from the Capital Budget Department. Then ILA obtains pricing and places orders for equipment via approved vendors as directed by our bidding and procurement processes.

The following report identifies schools where the deployment has begun. This data also includes the status of the DEFP music equipment project that started before approval of the SMART initiative and the GOB. This prior project has since been rolled into the SMART music equipment deployment project.

FUTURE SMART DEPLOYMENT -- YEARS 3 THROUGH 5

In order to gain more accurate knowledge as to the condition of middle and high schools serviced by the SMART initiative for years 3 – 5, a gap analysis has been initiated. This gap analysis contains school provided data regarding current levels of basic music equipment, and identifies other related deficiencies. This data will be used to make recommendations regarding potential modifications of service timelines due to unusually critical needs of schools. The report shows middle and high schools that have completed their initial gap analysis and are awaiting their scheduled deployment. In addition, the Elementary School gap analysis forms are in the final draft process.

Music SMART Deployment Update

The music equipment deployment has begun in schools identified in year one and year two of the DEFP schedule. These schools are in various stages of service. The stages include schools where a GAP analysis has been requested, a GAP analysis has been completed and returned along with a priority list of equipment needed, quotes being secured from vendors, orders being submitted by the District and the verification of delivery and payment of equipment via our closing out process.

All High schools, regardless of the schedule of deployment have completed and submitted an initial GAP analysis. All High schools in year one are currently in the closing out process. All Middle Schools for year one are either in the closing out process or final orders are taking place. The Elementary school GAP analysis are being collected from year one schools. Quotations are being secured for those Elementary schools that have returned their GAP analysis along with their priority list.

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We are currently awaiting the return of all year two Middle and High School GAP analysis and priority lists. As they are received, we are securing quotes and placing orders.

All Middle Schools in year one and some Middle Schools in year two have submitted their GAP analysis. Most of the Elementary Schools in year one have submitted a GAP analysis. Those schools regardless of level, that have also turned in a priority list of equipment have begun the process to secure equipment. This included the quotation of equipment prices from vendors, the submission of orders of equipment by the District, and the verification of orders received by schools and their subsequent payment.

KILN DEPLOYMENT SNAPSHOT

CURRENT STATUS – MARCH 2016:

- Currently the kiln replacement plan is in effect replacing kilns on an as case-by-case basis for visual art programs that have a kiln that has been deemed “beyond economic repair” or a safety hazard by the Maintenance or the Safety Department. The kiln replacement plan has been in effect since 2014 and nineteen (19) schools have been serviced with new kiln and equipment to this date. Four (4) schools are also currently in the ordering process and one school is awaiting paperwork.
- A needs assessment form was sent out to all school principals to inquire of the status of kiln equipment and as well visual art and ceramics/3-D programs. This needs assessment is meant to access information from schools about their current equipment or lack thereof to see if the replacement program should expand to meet the needs to support delivery of art instruction in all schools. Data is currently being entered into a database with the survey responses.
- Our overall goal remains to have operative and safe kilns in all schools to support delivery of art instruction.

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
capital		Coral Springs Senior High School	Closing Out
capital		Crystal Lake Middle School	Closing Out
capital		Deerfield Beach Middle School	Closing Out
capital		Deerfield Beach Senior High School	Closing Out
capital		Forest Glen Middle School	Closing Out
capital		Olsen Middle School	Closing Out
capital		Parkway Middle School	Closing Out
capital		Rickards, James S. Middle School	Closing Out
capital		South Broward Senior High School	Closing Out
capital		Stranahan Senior High School	Closing Out
Project Name	Notes	Location	Status 4/28/16
14-15		Dillard 6-12 School	Closing Out
14-15		Ely, Blanche Senior High School	Closing Out
14-15		Fort Lauderdale Senior High School	Closing Out
14-15		Monarch Senior High School	Closing Out
14-15		Pompano Beach Senior High School	Closing Out
14-15		Apollo Middle School	Ordering
14-15		Bair Middle School	Closing Out
14-15		Coral Springs Middle School	Closing Out
14-15		Driftwood Middle School	Closing Out
14-15		Pioneer Middle School	Closing Out
14-15		Seminole Middle School	Closing Out
14-15		Sunrise Middle School	Closing Out
14-15		Young, Walter C. Middle School	Ordering
14-15		Bayview Elementary School	In Process
14-15		Bennett Elementary School	Begin Gap Analysis & Priority
14-15***	facilities	Broadview Elementary School	Begin Gap Analysis & Priority
14-15	No Program Oct 2015	Broward Estates Elementary School	Begin Gap Analysis & Priority
14-15		Cresthaven Elementary School	Begin Gap Analysis & Priority
14-15		Croissant Park Elementary School	Begin Gap Analysis & Priority
14-15		Cypress Elementary School	Begin Gap Analysis & Priority
14-15		Deerfield Beach Elementary School	Begin Gap Analysis & Priority
14-15		Deerfield Park Elementary School	In Process
14-15		Dillard Elementary School	In Process
14-15		Drew, Charles Elementary School	Begin Gap Analysis & Priority
14-15***	facilities (Reference P.001746.07.55 and fund 3541)	Eagle Point Elementary School	In Process
14-15		Foster, Stephen Elementary School	In Process
14-15		Harbordale Elementary School	In Process
14-15		King, Martin Luther Montessori	In Process
14-15		Lauderdale Manors Elementary School	Begin Gap Analysis & Priority
14-15	No Program Oct 2015	Markham, C. Robert Elementary School	Begin Gap Analysis & Priority

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
14-15		McNab Elementary School	In Process
14-15		Norcrest Elementary School	Begin Gap Analysis & Priority
14-15		North Fork Elementary School	Begin Gap Analysis & Priority
14-15	No Program Oct 2015	North Side Elementary School	Begin Gap Analysis & Priority
14-15	No Program Oct 2015	Palmview Elementary School	Begin Gap Analysis & Priority
14-15		Park Ridge Elementary School	In Process
14-15		Pompano Beach Elementary School	Begin Gap Analysis & Priority
14-15		Riverland Elementary School	In Process
14-15	No Program Oct 2015	Rock Island Elementary School	Begin Gap Analysis & Priority
14-15		Sanders Park Elementary School	In Process
14-15		Sunland Park Elementary	Begin Gap Analysis & Priority
14-15		Tedder Elementary School	In Process
14-15	No Program Oct 2015	Thurgood Marshall Elementary School	Begin Gap Analysis & Priority
14-15		Walker Elementary School	In Process
14-15		Westwood Heights Elementary School	Begin Gap Analysis & Priority
14-15		Wilton Manors Elementary School	Begin Gap Analysis & Priority
14-15		Young, Virginia Shuman Elementary School	Begin Gap Analysis & Priority
Project Name	Notes	Location	Status 4/28/16
15-16	No Program Oct 2015	Atlantic West Elementary School	Not Started
15-16		Bethune, Mary M. Elementary School	Not Started
15-16	No Program Oct 2015	Bright Horizons Center	Not Started
15-16***	facilities	Central Park Elementary School	Not Started
15-16		Coconut Creek Elementary School	Not Started
15-16		Coconut Creek Senior High School	Begin Gap Analysis & Priority
15-16		Cooper City Elementary School	Not Started
15-16		Cooper City Senior High School	Begin Gap Analysis & Priority
15-16		Coral Park Elementary School	Not Started
15-16	No Program Oct 2015	Cross Creek School	Not Started
15-16		Cypress Run Education Center	Not Started
15-16		Dandy, William Middle School	Begin Gap Analysis & Priority
15-16	No Program Oct 2015	Dave Thomas Education Center	Not Started
15-16	No Program Oct 2015	Dave Thomas Education Center-West	Not Started
15-16		Davie Elementary School	Not Started
15-16		Driftwood Elementary School	Not Started
15-16		Forest Hills Elementary School	Not Started
15-16		Griffin Elementary School	Not Started

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
15-16***	facilities	Gulfstream Middle School	Begin Gap Analysis & Priority
15-16		Hallandale Adult & Community Center	Not Started
15-16		Hollywood Hills Senior High School	Begin Gap Analysis & Priority
15-16		Hollywood Park Elementary School	Not Started
15-16		Hunt, James S. Elementary School	Not Started
15-16***	facilities	Indian Ridge Middle School	Begin Gap Analysis & Priority
15-16	No Program Oct 2015	Lanier-James Education Center	Not Started
15-16		Lauderdale Lakes Middle School	Begin Gap Analysis & Priority
15-16***	facilities	Manatee Bay Elementary School	Not Started
15-16***	facilities / No Program Oct 2015	Margate Elementary School	Not Started
15-16		McArthur Senior High School	Begin Gap Analysis & Priority
15-16		Morrow Elementary School	Not Started
15-16		New River Middle School	Begin Gap Analysis & Priority
15-16		North Lauderdale Elementary School	Not Started
15-16	No Program Oct 2015	Nova Blanche Forman Elementary School	Not Started
15-16	No Program Oct 2015	Nova Dwight D Eisenhower Elementary School	Not Started
15-16***	facilities	Nova Senior High School	Begin Gap Analysis & Priority
15-16		Orange Brook Elementary School	Not Started
15-16		Pembroke Pines Elementary School	Not Started
15-16	No Program Oct 2015	Pine Ridge Education Center	Not Started
15-16		Pinewood Elementary School	Not Started
15-16		Quiet Waters Elementary School	Not Started
15-16***	facilities	Sawgrass Springs Middle School	Begin Gap Analysis & Priority
15-16	No Program Oct 2015	Seagull School	Not Started
15-16		Sheridan Hills Elementary School	Not Started
15-16	No Program Oct 2015	Sheridan Park Elementary School	Not Started
15-16		Stirling Elementary School	Not Started
15-16		Tequesta Trace Middle School	Begin Gap Analysis & Priority
15-16		The Quest Center	Not Started
15-16		West Hollywood Elementary School	Not Started
15-16		Westglades Middle School	In Process
15-16		Westpine Middle School	In Process
15-16		Whiddon-Rogers Education Center	Not Started
15-16	No Program Oct 2015	Wingate Oaks Center	Not Started
Project Name	Notes	Location	Status 4/28/16
16-17		Banyan Elementary School	Not Started

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
16-17	No Program Oct 2015	Charles Drew Family Resource Center	Not Started
16-17	No Program Oct 2015	Collins Elementary School	Not Started
16-17		Discovery Elementary School	Not Started
16-17***	facilities	Embassy Creek Elementary School	Not Started
16-17		Falcon Cove Middle School	Initial Gap Analysis
16-17	No Program Oct 2015	Flamingo Elementary School	Not Started
16-17		Floranada Elementary School	Not Started
16-17***	facilities	Gator Run Elementary School	Not Started
16-17		Hollywood Central Elementary School	Not Started
16-17		Hollywood Hills Elementary School	Not Started
16-17		Horizon Elementary School	Not Started
16-17		Lloyd Estates Elementary School	Not Started
16-17		Margate Middle School	Initial Gap Analysis
16-17		Meadowbrook Elementary School	Not Started
16-17		Mirror Lake Elementary School	Not Started
16-17		N. Andrews Gardens Elementary School	Not Started
16-17		Nob Hill Elementary School	Not Started
16-17		Northeast Senior High School	Initial Gap Analysis
16-17***	facilities	Nova Middle School	Initial Gap Analysis
16-17		Oakland Park Elementary School	Not Started
16-17		Oakridge Elementary School	Not Started
16-17		Peters Elementary School	Not Started
16-17		Pines Middle School	Initial Gap Analysis
16-17		Piper Senior High School	Initial Gap Analysis
16-17		Plantation Elementary School	Not Started
16-17		Plantation Middle School	Initial Gap Analysis
16-17		Plantation Park Elementary School	Not Started
16-17		Plantation Senior High School	Initial Gap Analysis
16-17		Ramblewood Middle School	Initial Gap Analysis
16-17		Sandpiper Elementary School	Not Started
16-17		Sawgrass Elementary School	Not Started
16-17		Silver Ridge Elementary School	Not Started
16-17		Silver Trail Middle School	Initial Gap Analysis
16-17		South Plantation Senior High School	Initial Gap Analysis
16-17		Tropical Elementary School	Not Started
16-17		Village Elementary School	Not Started
16-17		Welleby Elementary School	Not Started
16-17		Western Senior High School	Initial Gap Analysis
16-17	No Program Oct 2015	Whispering Pines Education Center	Not Started
Project Name	Notes	Location	Status 4/28/16

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
17-18		Anderson, Boyd H. Senior High School	Initial Gap Analysis
17-18***	facilities	Boulevard Heights Elementary School	Not Started
17-18		Castle Hill Elementary School	Not Started
17-18		Challenger Elementary School	Not Started
17-18		Colbert Elementary School	Not Started
17-18	No Program Oct 2015	Endeavour Primary Learning Center	Not Started
17-18		Fairway Elementary School	Not Started
17-18		Flanagan, Charles W. Senior High School	Initial Gap Analysis
17-18***	facilities	Fox Trail Elementary School	Not Started
17-18		Glades Middle School	Initial Gap Analysis
17-18		Hallandale Elementary School	Not Started
17-18		Hallandale Senior High School	Initial Gap Analysis
17-18		Lake Forest Elementary School	Not Started
17-18		Lakeside Elementary School	Not Started
17-18	No Program Oct 2015	Larkdale Elementary School	Not Started
17-18	No Program Oct 2015	Lauderhill 6-12 School	Initial Gap Analysis
17-18		Lauderhill-PT Elementary School	Not Started
17-18***	facilities	Liberty Elementary School	Not Started
17-18		Maplewood Elementary School	Not Started
17-18***	facilities / No Program Oct 2015	McNicol Middle School	Initial Gap Analysis
17-18		Millennium Middle School	Initial Gap Analysis
17-18		Miramar Elementary School	Not Started
17-18***	facilities	Miramar Senior High School	Initial Gap Analysis
17-18		New Renaissance Middle School	Initial Gap Analysis
17-18	No Program Oct 2015	Oriole Elementary School	Not Started
17-18		Palm Cove Elementary School	Not Started
17-18***	facilities	Park Lakes Elementary School	Not Started
17-18		Pasadena Lakes Elementary School	Not Started
17-18		Pembroke Lakes Elementary School	Not Started
17-18	No Program Oct 2015	Perry, Annabel C. Elementary School	Not Started
17-18		Pines Lakes Elementary School	Not Started
17-18		Ramblewood Elementary School	Not Started
17-18		Riverside Elementary School	Not Started
17-18		Royal Palm Elementary School	Not Started
17-18		Sea Castle Elementary School	Not Started
17-18		Silver Palms Elementary School	Not Started
17-18		Sunshine Elementary School	Not Started

Music Instrument Qtr End 3/31/16

Project Name	Notes	Location	Status 4/28/16
17-18		Tamarac Elementary School	Not Started
17-18		Taravella, J.P. Senior High School	Initial Gap Analysis
17-18	No Program Oct 2015	Watkins Elementary School	Not Started
17-18***	facilities	Winston Park Elementary School	Not Started
Project Name	Notes	Location	Status 4/28/16
18-19		Attucks Middle School	Initial Gap Analysis
18-19		Beachside Montessori Village	Not Started
18-19		Chapel Trail Elementary School	Not Started
18-19		Coconut Palm Elementary School	Not Started
18-19		Coral Cove Elementary School	Not Started
18-19		Coral Glades Senior High School	Initial Gap Analysis
18-19		Coral Springs Elementary School	Not Started
18-19		Country Hills Elementary School	Not Started
18-19		Country Isles Elementary School	Not Started
18-19		Cypress Bay Senior High School	Initial Gap Analysis
18-19***	facilities	Dania Elementary School	Not Started
18-19		Dolphin Bay Elementary School	Not Started
18-19		Eagle Ridge Elementary School	Not Started
18-19		Everglades Elementary School	Not Started
18-19		Everglades Senior High School	Initial Gap Analysis
18-19		Hawkes Bluff Elementary School	Not Started
18-19***	facilities	Heron Heights Elementary School	Not Started
18-19		Indian Trace Elementary School	Not Started
18-19***	facilities	Lyons Creek Middle School	Initial Gap Analysis
18-19		Panther Run Elementary School	Not Started
18-19***	facilities	Park Springs Elementary School	Not Started
18-19***	facilities	Park Trails Elementary School	Not Started
18-19		Parkside Elementary School	Not Started
18-19	No Program Oct 2015	Perry, Henry D. Middle School	Initial Gap Analysis
18-19	No Program Oct 2015	Pompano Beach Middle School	Initial Gap Analysis
18-19		Riverglades Elementary School	Not Started
18-19		Silver Lakes Elementary School	Not Started
18-19		Silver Lakes Middle School	Initial Gap Analysis
18-19		Silver Shores Elementary School	Not Started
18-19***	facilities	Stoneman Douglas Senior High School	Initial Gap Analysis
18-19		Sunset Lakes Elementary School	Not Started
18-19***	facilities	Tradewinds Elementary School	Not Started
18-19		West Broward High School	Initial Gap Analysis
18-19		Westchester Elementary School	Not Started

SCHOOL:	Bair MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
3-Mar-16	Mallets Med Hard	1	27.00	27.00
3-Mar-16	Chime Hammer	1	25.90	25.90
3-Mar-16	Snare Stand	1	115.50	115.50
3-Mar-16	Triangle Set	1	16.38	16.38
3-Mar-16	Triangle clip	1	5.59	5.59
3-Mar-16	Maracas	1	25.20	25.20
3-Mar-16	Shaker	1	21.00	21.00
3-Mar-16	Timpani Mallets	1	36.01	36.01
3-Mar-16	Timpani Mallets	1	36.01	36.01
3-Mar-16	Bass Drum Mallet	1	38.22	38.22
3-Mar-16	Tambourine 10" Dbl	1	176.40	176.40
3-Mar-16	Cowbell blocks	1	35.70	35.70
3-Mar-16	Oboe	3	1,465.56	4,396.68
3-Mar-16	Bassoon	3	4,500.00	13,500.00
3-Mar-16	Alto Saxophone	5	1,124.28	5,621.40
3-Mar-16	Euphonium	6	1,470.42	8,822.52
3-Mar-16	Baritone Saxophone	1	4,381.41	4,381.41
3-Mar-16	Bass Drum Concert	1	1,421.90	1,421.90
3-Mar-16	Marimba	1	4,752.00	4,752.00
3-Mar-16	Bass Clarinet	2	1,872.72	3,745.44
3-Mar-16	Tenor Saxophone	2	1,418.58	2,837.16
3-Mar-16	French Horn Double	6	2,200.18	13,201.08
3-Mar-16	Trumpet	6	625.00	3,750.00
3-Mar-16	Trombone	6	646.38	3,878.28
3-Mar-16	Flute	4	498.42	1,993.68
3-Mar-16	Clarinet	4	522.18	2,088.72
3-Mar-16	Tuba 3/4 Size	6	2,345.77	14,074.62
3-Mar-16	Tuba 4/4	2	5,487.48	10,974.96
				\$ 99,998.76

SCHOOL:	Ely, Blanche HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
26-Jan-16	Euphonium 4 valve	2	5,234.76	10,469.52
26-Jan-16	Electric Guitar	1	429.99	429.99
26-Jan-16	Electric Bass	1	499.99	499.99
26-Jan-16	Amplifyer Guitar	1	349.99	349.99
26-Jan-16	Bass Clarinet	1	7,504.92	7,504.92
26-Jan-16	Trumpet Performing	6	1,945.80	11,674.80
26-Jan-16	French Horn Dbl	2	2,200.18	4,400.36
26-Jan-16	Acoustic Cabinets	1	1,930.85	1,930.85
26-Jan-16	Acoustic Cabinets	1	2,094.06	2,094.06
26-Jan-16	Acoustic Cabinets	3	1,907.51	5,722.53
26-Jan-16	Acoustic Cabinets	1	2,054.61	2,054.61
26-Jan-16	Acoustic Cabinets	1	1,475.76	1,475.76
26-Jan-16	Acoustic Cabinets	4	1,580.75	6,323.00
26-Jan-16	Gearbox Shelf Starter	1	403.66	403.66
26-Jan-16	Gearbox Shelf Add on	2	271.67	543.34
26-Jan-16	Gearbox Shelf 30.5"	4	116.25	465.00
26-Jan-16	Gearbox Shelf 17.5"	8	92.15	737.20
26-Jan-16	PA System	2	899.99	1,799.98
26-Jan-16	Tenor Saxophone	4	1,418.58	5,674.32
26-Jan-16	Marching Baritone	5	1,966.68	9,833.40
26-Jan-16	Cymbals 20" Viennese	1	614.00	614.00
26-Jan-16	Cymbal Suspended 20"	1	232.50	232.50
26-Jan-16	Concert Toms 6,8 w/stand	1	295.00	295.00
26-Jan-16	Concert Toms 10,12 w/stand	1	330.40	330.40
26-Jan-16	Music Stand Black	130	39.00	5,070.00
26-Jan-16	Quints Large w.carrier black	1	1,350.96	1,350.96
26-Jan-16	Marching Snare Drum black	2	513.76	1,027.52
26-Jan-16	Snare Drum Stand	1	112.10	112.10
26-Jan-16	Concert Snare Drum	1	684.45	684.45
26-Jan-16	Tenor Saxophone	2	2,588.76	5,177.52
26-Jan-16	Marimba	1	4,752.00	4,752.00
26-Jan-16	Sousaphone	5	5,150.62	25,753.10
26-Jan-16	Mellophone	6	1,557.60	9,345.60
26-Jan-16	Alto Saxophone	6	1,124.28	6,745.68
26-Jan-16	Trombone	4	646.38	2,585.52
26-Jan-16	Trumpet	6	646.38	3,878.28

SCHOOL:	Ely, Blanche HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
26-Jan-16	Clarinet	5	522.18	2,610.90
26-Jan-16	Flute	6	498.42	2,990.52
26-Jan-16	Tuba 4/4 4 valve	3	5,162.94	15,488.82
26-Jan-16	Tuba 4/4 4 valve rotary	1	6,999.00	6,999.00
26-Jan-16	Clarinet wood	8	951.48	7,611.84
26-Jan-16	Clarinet Performning	6	2,824.38	16,946.28
26-Jan-16	Bassoon	2	5,200.00	10,400.00
26-Jan-16	Trombone w/F attach	2	1,250.74	2,501.48
26-Jan-16	Trombone Perf. w/F	2	1,878.59	3,757.18
26-Jan-16	Euphonium 4 valve	2	2,077.92	4,155.84
26-Jan-16	Cornet Performing	4	1,911.60	7,646.40
26-Jan-16	French Horn Dbl Perf	4	3,126.62	12,506.48
26-Jan-16	Contra Alto Clarinet	1	2,213.31	2,213.31
26-Jan-16	Bass Clarinet	2	1,872.72	3,745.44
26-Jan-16	String Bass ¾ Performing	1	3,450.00	3,450.00
26-Jan-16	Amplifyer Bass	1	299.99	299.99
26-Jan-16	Oboe	2	1,465.56	2,931.12
26-Jan-16	Flugel Horn	2	1,718.56	3,437.12
26-Jan-16	Bass Trombone Perf	1	3,075.84	3,075.84
26-Jan-16	Flute C	3	1,651.86	4,955.58
26-Jan-16	Baritone Saxophone Pro	1	7,265.16	7,265.16
26-Jan-16	Flute Perf	4	2,585.00	10,340.00
26-Jan-16	Alto Saxophone Pro	4	2,488.86	9,955.44
26-Jan-16	Music Stand Rack	3	399.00	1,197.00
26-Jan-16	Piccolo Pro	2	1,958.04	3,916.08
26-Jan-16	Oboe	2	3,570.00	7,140.00
26-Jan-16	Mouthpiece Tuba	2	59.50	119.00
26-Jan-16	Speedoil 1.2	1	1.75	1.75
				\$ 299,999.48

SCHOOL:	Coral Springs MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
26-Jan-16	French Horn Performing	2	3,126.82	6,253.64
26-Jan-16	Congas/Set	1	389.40	389.40
26-Jan-16	Oboe Performing	2	3,570.00	7,140.00
26-Jan-16	Snare drum stand	1	135.00	135.00
26-Jan-16	Bass drum pedal	1	147.00	147.00
26-Jan-16	Snare drum 14x5	1	435.00	435.00
26-Jan-16	Drum Set	1	2,424.00	2,424.00
26-Jan-16	Euphonium 4 valve	2	2,077.92	4,155.84
26-Jan-16	Bass Trombone Performing	1	3,075.84	3,075.84
26-Jan-16	Alto Saxophone	1	1,705.44	1,705.44
26-Jan-16	Tenor Saxophone	1	1,980.33	1,980.33
26-Jan-16	Mallet gong	1	38.25	38.25
26-Jan-16	Gong stand	1	138.25	138.25
26-Jan-16	Gong 30"	1	454.50	454.50
26-Jan-16	Xylophone 3.5 oct	1	2,270.00	2,270.00
26-Jan-16	Concert bell stand	1	318.60	318.60
26-Jan-16	Concert bells 2.5 oct	1	864.00	864.00
26-Jan-16	Snare drum 14x6	1	722.75	722.75
26-Jan-16	Bass Clarinet	4	1,872.74	7,490.96
26-Jan-16	Tuba 3/4	4	2,345.77	9,383.08
26-Jan-16	Tuba Performing rotary	4	6,999.00	27,996.00
26-Jan-16	Bassoon Performing	4	5,600.00	22,400.00
26-Jan-16	Mouthpiece Trombone	1	73.00	73.00
26-Jan-16	Speedoil 1.2	5	1.75	8.75
				\$ 99,999.63

SCHOOL:	Dillard MS-HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
8-Oct-15	Flute Performing	4	2,860.00	11,440.00
8-Oct-15	Tuba Performing	3	6,999.00	20,997.00
8-Oct-15	Trumpet Performing	3	2,048.76	6,146.28
8-Oct-15	Trumpet Performing	4	1,945.80	7,783.20
8-Oct-15	Trombone Performing	1	1,543.76	1,543.76
8-Oct-15	Trombone Performing	1	1,893.24	1,893.24
8-Oct-15	Trombone wF.attach	5	1,878.59	9,392.95
8-Oct-15	Tenor Saxophone	1	2,588.76	2,588.76
8-Oct-15	Tenor Saxophone	1	5,239.23	5,239.23
8-Oct-15	Soprano Saxophone	1	3,368.52	3,368.52
8-Oct-15	French Horn	4	3,719.58	14,878.32
8-Oct-15	Euphonium compensating	2	5,234.76	10,469.52
8-Oct-15	Tuba "C"	1	5,818.40	5,818.40
8-Oct-15	Clarinet Performing	8	4,876.62	39,012.96
8-Oct-15	Bass Trombone	1	3,075.84	3,075.84
8-Oct-15	Baritone Saxophone	1	9,319.74	9,319.74
8-Oct-15	Baritone Saxophone	1	7,265.16	7,265.16
8-Oct-15	Alto Saxophone Perf	2	2,488.86	4,977.72
8-Oct-15	Alto Saxophone Perf	2	4,399.26	8,798.52
8-Oct-15	Amplifyer	2	1,234.00	2,468.00
8-Oct-15	Guitar	1	574.00	574.00
8-Oct-15	Piano, Synthisizer	1	3,231.20	3,231.20
8-Oct-15	Snare drum stand	1	81.00	81.00
8-Oct-15	Snare Drum 14x5	1	722.75	722.75
8-Oct-15	Drum Throne	1	149.40	149.40
8-Oct-15	Bass Drum Pedal	1	147.00	147.00
8-Oct-15	High Hat Stand	1	255.00	255.00
8-Oct-15	Snare Drum Stand	1	135.00	135.00
8-Oct-15	Cymbal Stand Boom	1	147.00	147.00
8-Oct-15	Cymbal Stand Boom	1	131.40	131.40
8-Oct-15	Snare Drum Maple	1	435.00	435.00
8-Oct-15	Drum Set	1	2,424.00	2,424.00
8-Oct-15	Soprano Saxophone	1	4,399.26	4,399.26
8-Oct-15	Bass Trombone	1	3,084.61	3,084.61
17-Dec-15	Sousaphone	8	5,150.62	41,204.96
17-Dec-15	Alto Saxophone Training	5	1,124.28	5,621.40

SCHOOL:	Dillard MS-HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
17-Dec-15	Marching PA	3	899.99	2,699.97
17-Dec-15	Tenor Saxophone Training	2	1,418.58	2,837.16
17-Dec-15	Trumpet Training	6	646.38	3,878.28
17-Dec-15	Trombone Training	3	646.38	1,939.14
17-Dec-15	Flute Training	6	498.42	2,990.52
17-Dec-15	Clarinet Training	6	522.18	3,133.08
17-Dec-15	Marching Mellophone	9	1,557.60	14,018.40
17-Dec-15	Bass Drum 18" Blue Forest	1	411.84	411.84
17-Dec-15	Bass Drum 20" Blue Forest	1	437.84	437.84
17-Dec-15	Bass Drum 22" Blue Forest	1	463.84	463.84
17-Dec-15	Bass Drum 24" Blue Forest	1	489.84	489.84
17-Dec-15	Bass Drum 26" Blue Forest	1	515.84	515.84
17-Dec-15	Bass Drum 28" Blue Forest	1	541.84	541.84
17-Dec-15	Bass Drum Case 18"	1	84.24	84.24
17-Dec-15	Bass Drum Case 20"	1	89.44	89.44
17-Dec-15	Bass Drum Case 22"	1	108.16	108.16
17-Dec-15	Bass Drum Case 24"	1	121.68	121.68
17-Dec-15	Bass Drum Case 26"	1	126.88	126.88
17-Dec-15	Bass Drum Case 28"	1	131.04	131.04
17-Dec-15	Bass Drum Straps Black	6	28.03	168.18
17-Dec-15	Rod Mount Leg Rest	6	29.98	179.88
17-Dec-15	Angle Bars	6	18.20	109.20
17-Dec-15	Marching Snare Blk Strap	6	20.65	123.90
17-Dec-15	Marching Snare Drum 14" Blue Forest	6	513.76	3,082.56
17-Dec-15	Marching Snare Cases	6	80.08	480.48
17-Dec-15	Marching Sextet, case, carrier, Blue Forest	3	1,558.96	4,676.88
17-Dec-15	Portable Grand Piano	1	499.99	499.99
17-Dec-15	Cymbals Drum Corp	6	396.00	2,376.00
17-Dec-15	Cymbal Pads	6	17.95	107.70
17-Dec-15	Cymbal Straps	6	12.95	77.70
17-Dec-15	Marching Baritone	7	1,966.68	13,766.76
17-Dec-15	Clarinet Mouthpiece	1	103.95	103.95
17-Dec-15	Speed Oil	4	1.75	7.00
				\$ 299,999.31

SCHOOL:	Driftwood MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
30-Nov-15	Marimba	1	4,752.00	4,752.00
30-Nov-15	Baritone Saxophone	1	4,381.41	4,381.41
30-Nov-15	Tenor Saxophone	2	1,980.33	3,960.66
30-Nov-15	Alto Saxophone	4	1,705.44	6,821.76
30-Nov-15	Bassoon	1	5,200.00	5,200.00
30-Nov-15	Oboe	1	2,793.96	2,793.96
30-Nov-15	Bass Clarinet	2	1,872.72	3,745.44
30-Nov-15	Flute	1	1,651.86	1,651.86
30-Nov-15	Trumpet	1	1,720.86	1,720.86
30-Nov-15	Trumpet	1	1,720.89	1,720.89
30-Nov-15	Trombone w/F attach	2	1,225.00	2,450.00
30-Nov-15	Trombone w/F attach Performing	1	1,838.64	1,838.64
30-Nov-15	Euphonium	2	2,077.92	4,155.84
30-Nov-15	Tuba 4/4	3	5,487.48	16,462.44
30-Nov-15	French Horn Dbl	2	2,200.18	4,400.36
30-Nov-15	French Horn Dbl Performing	2	3,126.62	6,253.24
30-Nov-15	Trumpet	11	625.00	6,875.00
30-Nov-15	Clarinet	11	507.00	5,577.00
30-Nov-15	Flute	11	481.00	5,291.00
30-Nov-15	Snare Drum 14x5	1	681.45	681.45
30-Nov-15	Snare Drum 14x6	1	722.75	722.75
30-Nov-15	Clarinet	2	960.00	1,920.00
30-Nov-15	Trombone	10	625.00	6,250.00
30-Nov-15	Stand, Snare Drum	2	112.10	224.20
30-Nov-15	Clarinet Mouthpiece	1	96.95	96.95
30-Nov-15	Clarinet Ligature	1	25.95	25.95
30-Nov-15	Bb Clarinet Rd 2.5	1	19.20	19.20
30-Nov-15	Speed Slide	4	1.75	7.00
				\$ 99,999.86

SCHOOL:	Fort Lauderdale HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
16-Dec-15	Piccolo Int.	2	733.86	1,467.72
16-Dec-15	Trumpet Int.	4	943.60	3,774.40
16-Dec-15	Trombone Training	8	646.38	5,171.04
16-Dec-15	Flute Training	7	498.42	3,488.94
16-Dec-15	Bb Clarinet Int	4	951.48	3,805.92
16-Dec-15	Trumpet Training	8	646.38	5,171.04
16-Dec-15	Crash Cymbals 18"	1	534.00	534.00
16-Dec-15	Concert Bells	1	864.00	864.00
16-Dec-15	Concert Bell Stand	1	318.60	318.60
16-Dec-15	Snare Drum 14x5	2	386.45	772.90
16-Dec-15	Snare Drum 14x6	1	722.75	722.75
16-Dec-15	Snare Drum Proponic	1	684.45	684.45
16-Dec-15	Concert Toms w.stand	1	295.00	295.00
16-Dec-15	Concert Toms w.stand	1	330.40	330.40
16-Dec-15	Concert Toms w.stand	1	371.70	371.70
16-Dec-15	Concert Toms w.stand	1	407.10	407.10
16-Dec-15	Marching PA	1	899.99	899.99
16-Dec-15	Amplfyer Keyboard	1	299.99	299.99
16-Dec-15	Clarinet Training	5	522.18	2,610.90
16-Dec-15	Cymbals Marching	3	338.00	1,014.00
16-Dec-15	Amplifyer Bass	2	299.99	599.98
16-Dec-15	Amplifyer Guitar	2	349.99	699.98
16-Dec-15	Marching Snare Drum w.case,carrier,stand	4	934.34	3,737.36
16-Dec-15	Marching Bass Drum w.carrier,case,stand	1	891.12	891.12
16-Dec-15	Marching Bass Drum w.carrier,case,stand	1	933.89	933.89
16-Dec-15	Marching Bass Drum w.carrier,case,stand	1	960.28	960.28
16-Dec-15	Marching Bass Drum w.carrier,case,stand	1	984.62	984.62
16-Dec-15	Marching Tenor Drum 15x12 Championship Maple	4	325.33	1,301.32
16-Dec-15	Timbales	1	237.95	237.95
16-Dec-15	Cymbal 20" Suspended	1	232.00	232.00
16-Dec-15	Cymbal 20" Viennese	1	614.00	614.00
16-Dec-15	Cymbal 16" Viennese	1	455.00	455.00
16-Dec-15	Cymbal 18" Marching	1	396.00	396.00

SCHOOL:	Fort Lauderdale HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
16-Dec-15	Cymbals 17" pair	1	364.00	364.00
16-Dec-15	Bell Tree w. mount	1	308.00	308.00
16-Dec-15	Clarinet Mouthpiece	1	96.95	96.95
16-Dec-15	Snare Drum Stand	3	112.10	336.30
16-Dec-15	Mallets Timpani	3	36.00	108.00
16-Dec-15	Mallets Timpani	3	36.00	108.00
16-Dec-15	Mallet Bass Drum	3	38.22	114.66
16-Dec-15	Mallet Marimba	4	21.00	84.00
16-Dec-15	Mallet Marimba	4	21.00	84.00
16-Dec-15	Mallet Marimba	4	21.00	84.00
16-Dec-15	Mallets	4	24.25	97.00
16-Dec-15	Mallets	4	24.25	97.00
16-Dec-15	Mallets	4	24.25	97.00
16-Dec-15	Mallets	4	31.60	126.40
16-Dec-15	Mallets Timpani	3	36.00	108.00
16-Dec-15	Mallets Gong	1	55.00	55.00
16-Dec-15	Stick Bag	4	10.40	41.60
16-Dec-15	Keyboard Stand	5	69.99	349.95
16-Dec-15	Boom Stand	2	147.60	295.20
16-Dec-15	Cymbal 18" Suspended	1	198.00	198.00
16-Dec-15	Cymbal Stand Concert	3	87.50	262.50
16-Dec-15	Cymbal Pads	6	17.95	107.70
16-Dec-15	Cymbal Straps	6	12.95	77.70
16-Dec-15	Slapstick	1	28.70	28.70
16-Dec-15	Shaker	1	20.70	20.70
16-Dec-15	Castanets	1	32.95	32.95
16-Dec-15	Cabasa Afuche	1	42.70	42.70
16-Dec-15	Tuba 4/4 4 valve	3	4,597.70	13,793.10
16-Dec-15	Tuba 4/4 3 valve	2	3,152.84	6,305.68
16-Dec-15	Piccolo Performing	2	1,958.04	3,916.08
16-Dec-15	Trumpet Performing	4	1,855.56	7,422.24
16-Dec-15	Sousaphone	6	5,150.62	30,903.72
16-Dec-15	Trombone w/F Perf	2	1,838.62	3,677.24
16-Dec-15	Trombone w/F Int	4	1,250.74	5,002.96
16-Dec-15	Euphonium Perf Comp	2	5,234.76	10,469.52
16-Dec-15	Euphonium Perf	4	2,077.92	8,311.68

SCHOOL:	Fort Lauderdale HS
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Date	Instrument Type	Quantity	Unit Price	Line Total
16-Dec-15	Flute Int	2	1,651.86	3,303.72
16-Dec-15	Flute Performing	2	2,585.00	5,170.00
16-Dec-15	Bb Clarinet Perf	2	2,824.38	3,745.44
16-Dec-15	Alto Saxophone Perf	2	4,489.02	8,978.04
16-Dec-15	Alto Saxophone Training	10	1,124.28	11,242.80
16-Dec-15	Tenor Saxophone Perf	2	5,239.23	10,478.46
16-Dec-15	Tenor Saxophone Training	6	1,980.33	11,881.98
16-Dec-15	Percussion Cabinet	2	1,533.00	3,066.00
16-Dec-15	Keyboard Electronic	1	3,231.20	3,231.20
16-Dec-15	Xylophone 3.5 Oct	1	2,181.60	2,181.60
16-Dec-15	Vibraphone 3 oct	1	3,809.70	3,809.70
16-Dec-15	Marimba 4.6 oct	1	6,439.50	6,439.50
16-Dec-15	String Bass 3/4	1	1,405.50	1,405.50
16-Dec-15	Euphonium	4	1,470.42	5,881.68
16-Dec-15	Bass Trombone Perf	1	3,075.84	3,075.84
16-Dec-15	French Horn Dbl Perf	3	3,126.62	9,379.86
16-Dec-15	Baritone Saxophone	2	4,381.41	8,762.82
16-Dec-15	Tenor Saxophone	2	1,980.33	3,960.66
16-Dec-15	Alto Saxophone	2	1,705.44	3,410.88
16-Dec-15	Contra Bass Clarinet	1	3,662.82	3,662.82
16-Dec-15	Bass Clarinet Perf	1	7,504.92	7,504.92
16-Dec-15	Bass Clarinet	2	1,872.72	3,745.44
16-Dec-15	Marching Euphonium	2	2,656.80	5,313.60
16-Dec-15	Marching Mellophone	3	1,557.60	4,672.80
16-Dec-15	Soprano Saxophone	1	2,043.06	2,043.06
16-Dec-15	Bassoon Perf	1	5,200.00	5,200.00
16-Dec-15	Bassoon Training	1	4,785.00	4,785.00
16-Dec-15	Oboe	1	3,570.00	3,570.00
16-Dec-15	Marching Quints 6,10,12,13,14	3	1,513.10	4,539.30
16-Dec-15	w.carrier,case,stand	1	1,049.69	1,049.69
16-Dec-15	w.carrier,case,stand	1	1,071.30	1,071.30
16-Dec-15	Oboe Training	2	1,465.56	2,931.12
				\$ 298,071.30

SCHOOL:	Pioneer MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
13-Apr-15	Alto Saxophone	3	1,101.60	3,304.80
13-Apr-15	Tenor Saxophone	3	1,389.96	4,169.88
13-Apr-15	Oboe training	2	1,436.40	2,872.80
13-Apr-15	Euphonium	2	1,470.42	2,940.84
13-Apr-15	Bass Clarinet training	3	1,872.72	5,618.16
13-Apr-15	Flute training	9	487.62	4,388.58
13-Apr-15	Bb Clarinet wood	10	932.58	9,325.80
13-Apr-15	Flute intermediate	3	974.16	2,922.48
13-Apr-15	French Horn double	3	2,200.18	6,600.54
				\$ 42,143.88

SCHOOL:	Sunrise MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
20-Jan-16	Clarinet Wood	4	951.48	3,805.92
21-Jan-16	Flute training	7	498.42	3,488.94
22-Jan-16	Amplifyer	1	349.99	349.99
23-Jan-16	Amplifyer Bass	1	299.99	299.99
24-Jan-16	Amplifyer Keyboard	1	299.99	299.99
25-Jan-16	Alto Saxophone Training	3	1,124.28	3,372.84
26-Jan-16	Trumpet Performing	1	1,855.56	1,855.56
27-Jan-16	Flute Intermediate	2	1,651.86	3,303.72
28-Jan-16	Bassoon	2	5,600.00	11,200.00
29-Jan-16	Marimba	1	4,752.00	4,752.00
30-Jan-16	Granite Blocks w/mount	1	234.50	234.50
31-Jan-16	PA Soundsystem	1	899.99	899.99
1-Feb-16	Keyboard Stand dbl tier	1	217.00	217.00
2-Feb-16	Keyboard Bench	1	37.10	37.10
3-Feb-16	Wind Chimes double row	1	175.00	175.00
4-Feb-16	Woodblock lg w/striker	1	16.80	16.80
5-Feb-16	Woodblock sm w/stiker	1	14.00	14.00
6-Feb-16	Triangle Holder	2	23.00	46.00
7-Feb-16	Triangle 8" w.beater	1	46.20	46.20
8-Feb-16	Triangle 6" w.beater	1	35.00	35.00
9-Feb-16	Tambourine	1	16.10	16.10
10-Feb-16	Shaker 5"	1	11.87	11.87
11-Feb-16	Quiro	1	46.90	46.90
12-Feb-16	Finger Cymbals	1	23.80	23.80
13-Feb-16	Cowbell Timbale	1	41.99	41.99
14-Feb-16	Tuba Performing	2	6,999.00	13,998.00
15-Feb-16	Cymbal Stand Boom	1	147.60	147.60
16-Feb-16	Cymbal Suspended 20"	1	232.50	232.50
17-Feb-16	Cymbal Suspended 18"	1	198.00	198.00
18-Feb-16	Cymbal Suspended 16"	1	169.00	169.00
19-Feb-16	Cymbal Stand Concert	1	87.50	87.50
20-Feb-16	Bass Drum Stand	1	79.65	79.65
21-Feb-16	Trombone w/F Attach	4	1,250.74	5,002.96
22-Feb-16	French Horn Performing	2	3,126.62	6,253.24
23-Feb-16	Oboe Performing	1	3,570.00	3,570.00
24-Feb-16	Bell Kit	3	247.80	743.40

SCHOOL:	Sunrise MS
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Date	Instrument Type	Quantity	Unit Price	Line Total
25-Feb-16	Oboe Training	1	1,465.56	1,465.56
26-Feb-16	Bag, Bass	1	33.60	33.60
27-Feb-16	Bass, Electric Sunburst	1	169.99	169.99
28-Feb-16	Tuba Intermediate	2	5,162.94	10,325.88
29-Feb-16	Baritone Saxophone	1	4,381.41	4,381.41
1-Mar-16	Euphonium	5	1,470.42	7,352.10
2-Mar-16	Trombone Training	7	646.38	4,524.66
3-Mar-16	Tenor Saxophone	4	1,418.58	5,674.32
4-Mar-16	Music Stand/Rack	2	399.00	798.00
5-Mar-16	Mouthpiece, clarinet	1	96.95	96.95
6-Mar-16	Ligature, Clarinet	1	25.95	25.95
7-Mar-16	Reeds, Oboe	4	15.99	63.96
8-Mar-16	Oil, Valve	8	1.75	14.00
				\$ 99,999.43

**KILN REPLACEMENT PLAN
INNOVATIVE LEARNING & ART DEPARTMENT**

SCHOOL	YEAR KILN REPLACED	COMMENTS	NUMBER OF KILNS	SMART / CAPITAL
WESTERN HS	2014		2	CAPITAL
FALCON COVE MS	2014		2	CAPITAL
TARAVELLA HS	2014		1	CAPITAL
RIVERSIDE ES	2014		1	CAPITAL
CROSS CREEK	2014		1	CAPITAL
WINSTON PK ES	2014		1	CAPITAL
CORAL SPRNGS HS	2014		2	CAPITAL
PLANTATION PARK ES	2014		1	CAPITAL
WESTCHESTER ES	2014		1	CAPITAL
CENTRAL PARK ES	2014		1	CAPITAL
PARKWAY MS	2014		1	CAPITAL
MARKHAM ES	2014		1	CAPITAL
BENNETT ES	2014		KILN SHELVES	CAPITAL
BAIR MS	2014		1	CAPITAL
WILTON MANOR ES	2015		1	SMART
CORAL PARK ES	2015		1	SMART
RICKARDS MS	2016	DELIVERED	2	SMART
CORAL GLADES HS	2016	DELIVERED	2	SMART
MCNAB ES	2016	DELIVERED	1	SMART
HORIZON ES	2016	*ORDER IN PROCESS	1	SMART
SHARIDAN PARK ES	2016	*ORDER IN PROCESS	1	SMART
STIRLING ES	2016	*ORDER IN PROCESS	1	SMART
STRANAHAN HS	2016	*WAITING ON PAPERWORK		